Expiration Date:10/31/2006 OMB Clearance No.: 0970-0121 Form No. ACF-119, Part 2

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT SUMMARY PAGE

Grantee:	California Department of Community Services and Development	velopment	Base Period:	10/01/03 9/30/04
Address:	700 N. 10th Street			
	Sacramento, CA 95814		Estimated reporting burden= 38 hours total	total
Name and te		Wendy Wohl, Chief Deputy Director (916) 341-4301	Director (916) 341-4301	

On this Summary Page, show the grand totals for all leverages resources that the grantee proposes to count for this base period. Items B through E are to show the sums of the information from item 1 of the Resource/Benefit Description Pages, Part 1 of this form.

A. Total Number of Leveraged Resources	B. Total gross value of countable benefits provided by these resources to low income households during this base period.	C. Total amount of grantee's own D. Total costs/charges to low funds used to leverage these income households to resources (not including funds from grantee's Federal LIHEAP allotment)	D. Total costs/charges to low E. Net value of thes income households to (To calculate item E participate/receive these benefits and D from item B.)	E. Net value of these resources/benefits (To calculate item E, subtract items C and D from item B.)
	\$499,872,520	0\$	0\$	\$499,872,520
om grantee's	 F. Amount of funds from grantee's Federal LIHEAP allotment used to identify, develop, and demonstrate leveraging programs during this base period 	identify, develop, and demonstrate l	leveraging programs during this	\$3,341
everaged res	G. Final net value of leveraged resources/benefits to be counted for this	is base period (To calculate item G, subtract item F from Item E.)	, subtract item F from Item E.)	\$499,869,179

I certify that, to the best of my knowledge, the information in this LIHEAP Leveraging Report is correct, and documentation to support this information is readily available and will be submitted upon request to the U.S. Department of Health and Human Services.

Original Signed by Wendy Wohl Signature of Chief Executive Officer or Designee

Chief Deputy Director

11/24/2004

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

						Base	
Gı	antee <u>California De</u>	partment	of Community	Services and	Development	Period:	10/1/03-9/30/04
1.	Resource #	1	_				
A.	Resource/benefit n	ame:	Discount of E	inergy Costs	Provided by Utility Cor	mpanies: F	Reduction in Utility
В.	Gross value of cou	ntable bene	efits provided by	y resource is b	ase period:		\$453,339,228
C.	Amount of grantee' funds from grantee			-	rce (not including		
D.	Costs and charges	to low inco	ome households	s to participate	receive these benefits:		
E.	Net value of counta (To calculate item E			•	this base period.		\$453,339,228
2.	Type of Resource:		Cash	xxx	Discount/ Waiver		In-kind contribution
lf i	more than one type	of resource	is claimed: Gr	oss value of co	ountable benefits provide	ed by each	type of resource:
Pa Sc (S CI Pc 4.	outhwest Gas Corp DG&E), Pacific Pov	tric (PG&E oration, Sover, Imperi unicipal U Iunicipal L resource:	outhern Califor ial Irrigation Di tility District (S Itility District.	rnia Edison (S strict, City of	lifornia Gas Company GCE), Anaheim Utilities San Luis Obispo, City Utilities, Modesto Irriç	, San Dieg of Healds	o Gas and Electric burg, City of Santa
	from resource as de	escribed in	item 4, or if mo	re information	nolds by this resource (if is needed): In their monthly energy		ire different
	Geographical area alifornia Statewid		enefits were pro	vided:			
7.	Month(s) and year(sbase period:	s) when be	nefits were prov	vided to recipie	ents during this	1	0/1/03-9/30/04

Page 2 - Grantee:	California Dept. of Community Services and Development Resource # 1
8. Number of low-	income households to whom benefits were provided in this base period: 3,124,046
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:
San Joaquin Cou Services Departm Inc., Ventura Cou Inc., Del Norte Se County Departme Kern County Eco Lassen-Plumas-S Pacific Gas and E Southwest Gas C (SDG&E), Pacific Clara, Sacrament	nty Department of Aging and Community Services, San Bernardino County Community nent, Redwood Community Action Agency, Orange County Community Development Council, anty Commission on Human Concerns, Great Northern Corporation, Campesinos Unidos, anior Center, San Luis Obispo County Economic Opportunity Commission, Inc., Riverside ant of Community Action, California Department of Community Services and Development, nomic Opportunity Council, and Contra Costa County Community Services Department, Sierra CAA and Merced CAA. Electric (PG&E), City of Lodi, Southern California Gas Company (SCGC), Bear Valley Electric, Corporation, Southern California Edison (SCE), Anaheim Utilities, San Diego Gas and Electric Power, Imperial Irrigation District, City of San Luis Obispo, City of Healdsburg, City of Santa of Municipal Utility District (SMUD), Avista Utilities, Modesto Irrigation, and Sierra Pacific and Municipal Utility District.
11. Source(s) of dand to recipient lov	lata used to determine value of resource/benefits, and to determine associated costs to grantee w income households: agencies and utility companies identified in #3.
calculated, and ho reduced rate/price The benefits were receiving a disco discounted billing rate is .10924 cen	on of how resource/benefits' value was quantified and how gross value of countable benefits was w any offsetting costs to recipient low income households were calculated; also, for discounts, actually paid, and fair market value: e quantified by the utility companies who maintain a separate rate schedule for individuals unt. On a monthly basis each utility company calculates the difference between the gs and what would have been billed without the discount. Example: The non-discounted ats/kWh, the discounted rate is .09271 and kWh used in the billing period is 683. Full price 24 x 683) discount billing = \$63.32 (.09271 x 683) Discount = \$11.29 (\$74.61 - \$63.32).
	ria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized t, see regulations and instructions for form.)
	 (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
	(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
xxx	(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

Page 3 - Grantee.	California De	ot. of Communit	y Services ar	ia Developme	ent Resour	ce #1	
14. If criterion (i) is of grantee's LIHEAI involvement of LIHI Not applicable.	P program in de	evelopment and/o	or acquisition of	of resource/be	•	•	ific role
15. If criterion (iii) is resource's integration			` '	` '		hat demonstrat	e(s)
A	В	C <u>xxx</u> D	E_	xxx F	G	н	
If criterion (iii) is che resource/benefits w			•		•	tion of how	

Benefits were distributed as described in California's FY 2004 LIHEAP State Plan. The discounted programs, referred to as California Alternate Rates for Energy (CARE), Reduced Rate Program (RRP), Low-Income Discount Program (LIDP) and Energy Assistance Program Rate (EAPR) have been coordinated with the federally funded energy assistance program LIHEAP. CSD has contracted with Avista Corp, City of Healdsburg, City of Santa Clara, Modesto Irrigation District, Pacific Power and Light, SPPCo, and the Sacramento Municipal Utilities District to provide income eligibility verification of utility customers participating within the utility sponsored reduced rate

program. Contracting utility companies reimburse CSD for all services rendered under terms of

verification and certification contract services agreement.

Because the eligibility criteria for HEAP and the utility reduced rate program offered by Avista Corp, Pacific Power and Light, and SPPCo are almost identical, a dual-purpose application was developed to serve the dual purpose of allowing individuals to apply for both programs. HEAP/CARE applications are either mailed or distributed by either CSD or its network of Community Services

applications are either mailed or distributed by either CSD or its network of Community Services Agencies. Upon request from their customers, the utilities mail out applications as a result of utility or CSD network marketing.

Applicants either mail their HEAP/CARE applications to the local community services agency for processing or they receive in person, one-on-one, intake at the local level. Community services agencies utilize an automated services system, known as the California LIHEAP Automated Services System, for eligibility verification and client data input of both HEAP and CARE applicants. CSD provides PP&L, SPPCo, and Avista, with a computer tape/printout each week containing a listing of all applicants determined eligible for the CARE discount rate. The utility company then applies the discount to the eligible customers' accounts. Therefore, after eligibility has been determined, the applicant receives both the discounted rate and the HEAP benefit payment. These two benefits combined together allow for a greater impact in offsetting the costs of energy for these low-income households. Note: CSD also maintains toll free "800" telephone lines for customers to request an application or to inquire about HEAP and CARE Programs throughout the State.

Page 4 - Grantee: California Dept. of Community Services and Development

Resource #

1

For the City of Healdsburg, City of Santa Clara, Modesto Irrigation District and the Sacramento Municipal Utilities District (SMUD) the customers can obtain a copy of an application either from their respective utility company, through the local community action agency or directly from CSD. Once CSD processes the application, a computer tape/printout is then delivered each week to the utility company which contains a listing of all applicants determined eligible for the discount rate. The utility company then applies the discount to the eligible customers' accounts.

In addition, local agencies and CSD have coordinated the services provided under LIHEAP with the Pacific Gas and Electric Company, Southern California Gas Company; San Diego Gas and Electric, Southern California Edison and their reduced rate programs. The coordination of these programs enables the agencies to expand services to families who otherwise would not receive assistance due to lack of information about the programs. This coordination occurs through prearranged agreements between the local CSD/LIHEAP contractors and the utility companies.

The LIHEAP contractors work in direct conjunction with the utility companies by maintaining ongoing communication to screen and refer potential clients and coordinate benefits. In order to maximize the impact and effectiveness of both programs, applicants are screened to determine if the applicant from either source has already received any benefits. The applicant is provided assistance in completing an application for the reduced rate programs at the time the applicant is being assisted for HEAP.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Gr	antee California D)epartment	of Community	v Services and	Development	Base Period:	10/1/03-9/30/04
	Resource #	2		,			<u></u>
A.	Resource/benefit	name:		-	ation - Weatherized Adon behalf of recipient ho		
В.	Gross value of co	untable ben	efits provided t	by resource is ba	ase period:		\$21,051,051
C.	Amount of grante funds from grant			-	ce (not including		
D.	Costs and charge	es to low inco	ome household	ds to participate/	receive these benefits:		
E.	Net value of coun (To calculate item			•	this base period.		\$21,051,051
2.	Type of Resource	xxx	Cash		Discount/ Waiver		In-kind contribution
lf r	more than one type	e of resource	is claimed: G	iross value of co	untable benefits provid	ed by each	type of resource:
Pa Di Co 4.	ego Gas and Elector prporation, Sierra Brief description of	ctric (PG&E tric (SDG&I Pacific Pow of resource:	E), Southern C ver Company,	California Edisc and Avista Uti	, Southern California (on (SCE), Anaheim Uti lities (A/U). weatherize LIHEAP eli	ilities, Sou	thwest Gas
	Brief description of from resource as tell tem 4.				nolds by this resource (i is needed):	f benefits a	are different
	Geographical area		enefits were pro	ovided:			
7.	Month(s) and yea base period:	r(s) when be	nefits were pro	ovided to recipie	nts during this	1	0/1/03-9/30/04

8. Number	of low-inc	ome households to w	vhom benefits we	ere provided in	this base period	d:	47,034
9. Eligibilit	y standard	(s) for low income ho	ouseholds to who	m benefits were	e provided:		
	xxx		elow 150% of the elow 60% of State		e.		
Campesin Commissi Services, I Communit Communit Departmei	os Unidos on on Hun Maravilla F y Services y Action A nt of Comr	that administered re, Inc. (CUI), Orange nan Concerns, Self-Foundation, Metrop Department, Columbia Department, Columbia Project GO nunity Action, Fresity Commission, Inc.	County Commu -Help Home Imp colitan Area Advi sa-Glenn-Trinity , Inc., Communi sno County Ecor	rovement Pro isory Committ Community A ty Enhanceme nomic Opportu	ject, Inc. (SHH tee (MAAC), Sa Action Agency ent Services (C unity Council, S	IP), North Coas an Bernardino , Santa Barbar EES), Riverside San Luis Obisp	st Energy County a County County
and to recip	pient low in	used to determine v come households: encies and the utilit			o determine ass	sociated costs to	o grantee
calculated, reduced ra Actual cos	and how a te/price act sts of mate	of how resource/bend iny offsetting costs to cually paid, and fair n erials used and labo ne utility companies	o recipient low inc narket value: or used to instal	come househol	ds were calcula	ited; also, for dis	scounts,
		n 45 CFR 96.87(d)(2 ee regulations and in			heck one or two	o): (Criteria are	summarized
			HEAP program h the resource/ber or competitive bid	nefits from hom			. •
			enefit(s) were dist ncome household the LIHEAP stat	ds eligible unde	er the grantee's	LIHEAP standa	ards, in
	xxx	program, outside	enefit(s) were dist P plan, as a supp e (not through, wi s A through H de	olement and/or thin, or as part	alternative to the of) the LIHEAP	ne grantee's LIF program. They	IEAP y met at least

Page 2 - Grantee: California Dept. of Community Services and Development Resource # 2

Page 3 - Grantee:	California D	ept. of Commu	nity Service	s and Dev	elopment	Resource #	£ <u>2</u>
14. If criterion (i) is of grantee's LIHEA involvement of LIHI Not applicable.	P program in	development ar	ıd/or acquisiti	on of reso	urce/benefits,	•	•
15. If criterion (iii) i resource's integrati			` '	•	,		demonstrate(s)
A	В ххх	_CD		E xxx	_F	G	Н
If criterion (iii) is che resource/benefits w			•			: Explanation	of how

This resource is coordinated and integrated with the LIHEAP program, in part, due to the fact that the local agencies provide for a single intake process for weatherization services and then determine which program best meets the need of the individual client. Due to the high demand for low-income weatherization in California, there are insufficient LIHEAP funds available to meet this need. Because this resource is administered by the same agencies that provide weatherization services, these funds allow for the weatherization of more LIHEAP-eligible households, than is possible with LIHEAP funds alone. Finally, the utility companies utilize a bid process to identify administering agencies. CSD-funded agencies are successful in the bid process in large part due to their experience in providing weatherization services under LIHEAP and because they are a known entity within the low-income community.

The agencies listed on Page 2, #10 of this resource coordinated their LIHEAP contracts with their utility company contracts which included the same allowable weatherization measures as listed in the LIHEAP contract. This leveraging enabled the agencies to weatherize additional low-income homes using the measures allowed within the utility contracts and are the same as those listed under Resource #5. All client files are documented and maintained at each respective agencies.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Grantee Cali	fornia Der	partment o	of Commun	ity Services	and De	velopmen	t	Base Period:	10/1/03-9/30/04
1. Resource		3		,			-	_	
A. Resource	/benefit na	me:	-	npany Weat cipient hous					Cash benefits on
B. Gross val	ue of coun	table bene	efits provided	d by resource	e is base	period:			\$854,492
C. Amount of funds from	-		s used to lev LIHEAP allo	-	esource ((not includ	ing		
D. Costs and	I charges t	o low inco	me househo	olds to partic	ipate/rec	eive these	benefits:		
E. Net value (To calcul			•	y resource of D from item	_	s base per	iod.		\$854,492
2. Type of R	esource:	xxx	Cash			Discount/	Waiver		In-kind contribution
If more than	one type o	f resource	is claimed:	Gross value	of count	able bene	fits provide	d by each	type of resource:
Electric (PG Electric (SD 4. Brief desc	er, Sacran &E), Soutl GE). ription of r municipal	nern Calif esource: utility co	ornia Gas C mpanies pro	Company (S	CGC), M	odesto Iri	igation Di	strict, and	cific Gas and d San Diego Gas & seholds with one or
5. Brief desc from resc See Item 4.	•			ow income h		-	esource (if	benefits a	re different
6. Geograph California			nefits were p	provided:					
7. Month(s) a	• `) when be	nefits were p	provided to re	ecipients	during this	8	1	0/1/03-9/30/04

Page 2 - Grantee: California Dept. of Community Service	s and Development	Resource #	3
8. Number of low-income households to whom benefits were	provided in this base pe	eriod:	1,219
9. Eligibility standard(s) for low income households to whom	benefits were provided:		
Income at or below 150% of the policy axx Income at or below 60% of State of Other - Specify:			
10. Agency/agencies that administered resource/benefits: Del Norte Senior Center, Community Resource Project, I Agency (ATCAA), North Coast Energy Services, Great No Community Action, Central Valley Opportunity Center, Ir (MAAC), San Luis Obispo Economic Opportunity Commit (CCES).	orthern Corporation, Riv ac. (CVOC), Metropolitar	verside County n Area Advisory	Department of Committee
 Source(s) of data used to determine value of resource/b and to recipient low income households: Records of the local agencies and the utility companies 		associated costs	s to grantee
12. Brief description of how resource/benefits' value was quadraled, and how any offsetting costs to recipient low incorreduced rate/price actually paid, and fair market value: Actual costs of materials used and the labor used to instrument from funds provided by the utility companies.	me households were calc	culated; also, for	discounts,
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/ber below. For full text, see regulations and instructions for form		two): (Criteria a	are summarized
(i) The grantee's LIHEAP program had and/or acquiring the resource/bene regulation, and/or competitive bid.		-	
(ii) The resource/benefit(s) were distrit program to low income households accordance with the LIHEAP statut	eligible under the grante	e's LIHEAP stan	ıdards, in
(iii) The resource/benefit(s) were distributed in the grantee's LIHEAP plan, as a supple program, outside (not through, with one of conditions A through H dem the grantee's LIHEAP program.	ement and/or alternative t in, or as part of) the LIHE	to the grantee's l EAP program. Th	_IHEAP hey met at least

Page 3 - Grantee:	California De	pt. of Con	nmunity Servic	es and Dev	/elopme	ent	Resource	#3	
14. If criterion (i) is of grantee's LIHEA involvement of LIH Not applicable.	P program in c	levelopmer	nt and/or acquis	ition of reso	urce/be		•	ation of specific roleing that	
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):									
<u>xxx</u> A <u>xxx</u>	В	_c	_D	_E	_F _	xxx	_G	_H	
If criterion (iii) is chresource/benefits v			•				Explanatio	n of how	

This resource was integrated and coordinated with LIHEAP due to funds from both sources (LIHEAP and utility companies) being used in the same household. The low-income household, therefore, was further weatherized to prevent the loss of heated and/or cooled air from the dwelling. As a result of the coordination of the weatherization contracts, additional LIHEAP-eligible households received weatherization measures mentioned in Resource #5, as appropriate and as allowable within the LIHEAP contract. The client files are documented and maintained at each respective agency.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Base

G	rantee <u>California</u>	Department	of Community Se	rvices and Development	Period:	10/1/03-9/30/04
1.	Resource #	4	_			
Α.	. Resource/benefi	t name:	Utility Company	Weatherization Inspection		
В.	. Gross value of co	ountable ber	nefits provided by re	esource is base period:		\$769,429
C.	-		ds used to leverage Il LIHEAP allotment	e this resource (not including		
D.	. Costs and charg	es to low inc	ome households to	participate/receive these benef	its:	
Ε.			its provided by reso items C and D fron	ource during this base period. n item B):		\$769,429
2.	Type of Resource	e: xxx	Cash	Discount/ Waive	r	In-kind contribution
lf	more than one typ	e of resourc	e is claimed: Gross	s value of countable benefits pro	ovided by each	type of resource:
P	•	ific Gas and	` ''	Southern California Gas Com Southwest Gas Corporation.	pany (SCGC),	Southern
	Brief description		ided funds to insp	ect weatherized LIHEAP eligil	ble household	ds.
	from resource as	s described i	n item 4, or if more	ome households by this resourd information is needed): ncome households.	e (if benefits a	re different
6.	Geographical are	ea in which b	enefits were provide	ed:		
	Month(s) and year	•		sa, Glenn, Trinity, and San Be		
	base period:				1	0/1/03-9/30/04

rage 2 - Grantee. Cam	ornia Dept. of Community Services and Development Resource # 4
8. Number of low-income	e households to whom benefits were provided in this base period: 18,318
9. Eligibility standard(s)	for low income households to whom benefits were provided:
	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:
Del Norte Senior Cente Development Council, I	at administered resource/benefits: r, Pacific Asian Consortium in Employment (PACE), Orange County Community Inc., Riverside County Department of Community Action, Colusa-Glenn-Trinity ency, San Bernardino County Community Services Department and Community (CES).
and to recipient low incor	ed to determine value of resource/benefits, and to determine associated costs to grantee me households: ies and the utility companies identified in #3.
calculated, and how any reduced rate/price actual Del Norte: \$75 x 3 PACE: \$40.61 x 9 \$41.77 x 3 Orange: \$55 x 56 CES: \$37 x 1000 Riverside: \$50 x San Bernardino: an	9,083 units = \$368,861 8,285 units = \$137,214 67 units = \$31,185 units = \$37,000
	5 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized regulations and instructions for form.)
(i)	The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
xxx (ii)	The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
(iii)	The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

Page 3 - Grantee:	California De	ept. of Con	nmunity Servic	es and De	velopment	Resource #	4 4
14. If criterion (i) is of grantee's LIHEA involvement of LIHI Not applicable.	P program in o	developmer	nt and/or acquis	ition of res	ource/benefits,	•	•
15. If criterion (iii) i resource's integrati			, ,	,	•		demonstrate(s)
A	В	_c	_D	_E	_F	_G	н
If criterion (iii) is cheresource/benefits w			•			Explanation	າ of how
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

		Base	
Gr	rantee California Department of Community Services and Development	Period:	10/1/03-9/30/04
1.	Resource # 5		
Α.	Resource/benefit name: Bulk Purchase Discount for Weatherization Materia	als	
В.	Gross value of countable benefits provided by resource is base period:		\$4,879,576
C.	Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment):		
D.	Costs and charges to low income households to participate/receive these benefits:		
E.	Net value of countable benefits provided by resource during this base period. (To calculate item E, subtract items C and D from item B):		\$4,879,576
2.	Type of Resource: Cash xxx Discount/ Waiver		In-kind contribution
lf ı	more than one type of resource is claimed: Gross value of countable benefits provided	l by each	type of resource:
3.	Source of resource:		
	ulk purchases of weatherization materials were made at over 50 various business	ses locat	ed throughout the
	tate (e.g. Home Depot, building-material suppliers, hardware stores.) Brief description of resource:		

Weatherization materials purchased in bulk at discount included those needed for minor home repairs. These repairs are necessary for the effective performance or preservation of weatherization materials or to prevent air infiltration. Minor Housing Envelope Repair purchases included paint used to protect the materials installed; door shoes, door locksets (knobs), raindrips, automatic door bottoms, and the hardware associated with the repair (nails, screws, anchors, etc.) of heating and cooling ducts.

Weatherization materials purchased also included weatherstripping, insulation cellulose, door weatherstripping, thresholds, hot water heater blankets, cooler covers, low-flow showerheads, doors, thermopane windows, glass, hardware, attic vents, heating units, set-back thermostats, latex glazing, tape header jackets, and caulking.

Page 2 - Grantee: California Dept. of Community Services and Development Resource # 5

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):

Savings from the discount on materials allowed for additional dwellings to be weatherized with one or more of the following measures: Glass replacement, attic venting, ceiling insulation, low-flow showerheads, evaporative cooler vent covers, door weatherstripping, water heater blankets, water heater pipe wrap, duct wrap, switch and outlet gaskets, caulking, and nondoor weatherstripping, ceiling fans, evaporative cooler repair, filter replacement for air conditioning or furnace units, floor foundation venting, floor insulation, gas/electric water heater timers, setback thermostats, shadescreens, shutters, storm windows, tinted film, wall insulation, water-flow-restricting devices, wood-fueled space heaters, furnace/boiler replacement and heating/air conditioning source repair.

Contractors must maintain a separate file for each applicant certified as eligible to receive weatherization assistance. Each file must contain an Intake and Job Order Sheet which is used for client intake, assessment of the dwelling and inspection of the weatherization measures installed; copies of source documents supporting eligibility; and a Building Check and Job Order Sheet, which is used for documenting repairs, labor hours and costs.

6. Geographical area in which benefits were provided:

California -- Statewide

7. Month(s) and year(s) when benefits were provided to recipients during this base period:

10/1/03 -- 9/30/04

8. Number of low-income households to whom benefits were provided in this base period:

16,833

9. Eligibility standard(s) for low income households to whom benefits were provided:

xxx Income at or below 150% of the poverty level.
xxx Income at or below 60% of State median income.
Other - Specify:

10. Agency/agencies that administered resource/benefits:

Orange County Community Development Council, Inc., Del Norte Senior Center, Community Services and Employment Training, Inc. (C-SET), Community Resource Project (CRP), San Francisco Economic Opportunity Council, San Mateo County Community Action Agency, Inc., Campesinos Unidos, Inc. (CUI), Pacific Asian Consortium in Employment (PACE), Economic and Social Opportunities, Inc. (ESO), Ventura County Commission on Human Concerns, El Dorado County Department of Community Services, Redwood Community Action Agency, North Coast Energy Services, City of Berkeley, Great Northern Corporation, Riverside County Department of Community Action, Metropolitan Area Advisory Committee (MAAC),

San Bernardino County Community Services Department, San Joaquin County Department of Aging and Community Services, Maravilla Foundation, Lassen-Plumas-Sierra Community Action Agency, Colusa-Glenn-Trinity Community Action Agency, Santa Barbara Community Action Agency, Project GO, Inc., Community Enhancement Services (CES), Kern Economic Opportunity Corporation, Merced County Community Action Agency, Contra Costa Community Services Department, San Luis Obispo County Economic Opportunity Commission, Inc., and Central Coast Energy Services (CCES).

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households:

Records of local agencies.

calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value:
Each local agency identified the Fair Market Value of the items purchased and the amount actually paid. Fair Market Values were identified by determining what an individual would pay, in the local area, to purchase a single item. The difference between Fair Market Value and the Actual Price paid is the Value of this resource.
The number of households which benefited was determined by dividing each agency's average cost per dwelling into the amount of the savings. This represents the number of additional dwellings weatherized due to this resource.
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)
(i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):
ABC _xxx _DEFGH
If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.
Direct negotiations with local suppliers of weatherization materials for the LIHEAP Program resulted in lower

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was

5

Resource #

Page 3 - Grantee: California Dept. of Community Services and Development

Direct negotiations with local suppliers of weatherization materials for the LIHEAP Program resulted in lower than market costs for materials purchased in bulk quantities. As a result of the resources generated from the discount received from these bulk purchases, additional LIHEAP eligible homes received weatherization measures as appropriate and allowable within the LIHEAP contract.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

		Base	
Grantee California Department	of Community Services and Develop	ment Period:	10/1/03-9/30/04
1. Resource # 6	_		
A. Resource/benefit name:	Utility Appliance Programs: Purcha help low-income households meet the		angible items that
B. Gross value of countable ber	nefits provided by resource is base perio	od:	\$9,737,604
C. Amount of grantee's own funds from grantee's Federa	ds used to leverage this resource (not in al LIHEAP allotment):	ncluding	
D. Costs and charges to low inc	ome households to participate/receive t	hese benefits:	
E. Net value of countable benefit (To calculate item E, subtract	its provided by resource during this bas items C and D from item B):	e period.	\$9,737,604
2. Type of Resource: xxx	Cash Disco	ount/ Waiver	In-kind contribution
(PG&E), and Southwest Gas C 4. Brief description of resource:	CE), Southern California Gas Compa orp and The Energy Coalition. nergy efficient stoves/ranges, water I		
	I in the dwelling for the purpose of he		3
from resource as described i	provided to low income households by nitem 4, or if more information is neede ved energy-efficient appliances at no	ed):	are different
Colusa, Glenn, and Trinity Cou	ake, Mendocino, Solano, Yolo, San M		os Angeles,
base period:	enents were provided to recipients durin	•	0/1/03-9/30/04

8. Number	of low-incor	me households to whom benefits were provided in this base period:	19,569
9. Eligibility	standard(s	s) for low income households to whom benefits were provided:	
	XXX	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:	
Riverside C San Bernar Asian Cons Human Cor Enhanceme 11. Source(and to recipi	dino County Dep dino Count cortium in lancerns, Ma ent Service (s) of data utent low inc	chat administered resource/benefits: coartment of Community Action, Orange County Community Developmenty Community Services Department, San Mateo Community Action Age Employment (PACE), North Coast Energy Services, Ventura County Conravilla Foundation, Colusa-Glenn-Trinity Community Action Agency and es (CES). Sussed to determine value of resource/benefits, and to determine associated come households: Some households: Sincies and utility companies listed in #3.	ency, Pacific mmission on d Community
calculated, a reduced rate	and how an e/price actu	f how resource/benefits' value was quantified and how gross value of countary offsetting costs to recipient low income households were calculated; also, ally paid, and fair market value: I antified by determining FMV of the appliances and the cost of installating the co	for discounts,
		45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteri e regulations and instructions for form.)	a are summarized
	((i) The grantee's LIHEAP program had an active, substantive, significant role and/or acquiring the resource/benefits from home energy vendor(s) through regulation, and/or competitive bid.	
	((ii) The resource/benefit(s) were distributed through (within, as part of) the gr program to low income households eligible under the grantee's LIHEAP s accordance with the LIHEAP statute and regulations and the grantee's LII	tandards, in
	<u>xxx</u> (i	iii) The resource/benefit(s) were distributed to low income households as designantee's LIHEAP plan, as a supplement and/or alternative to the grantee program, outside (not through, within, or as part of) the LIHEAP program. one of conditions A through H demonstrating that they were integrated and the grantee's LIHEAP program.	s's LIHEAP They met at least

Page 2 - Grantee: California Dept. of Community Services and Development Resource # 6

Page 3 - Grantee:	California D	ept. of Con	nmunity Servic	es and De	velopment	Resource	#6
14. If criterion (i) is of grantee's LIHEAI involvement of LIHE Not applicable.	P program in	developmer	nt and/or acquis	ition of res	ource/benefits,	•	ation of specific role ng that
15. If criterion (iii) is resource's integration			` '	,	,		demonstrate(s)
A	В <u>ххх</u>	_C	_D	_E	F	_G	_н
If criterion (iii) is che resource/benefits w			•			Explanation	n of how

This resource is coordinated with LIHEAP because LIHEAP eligible and other low-income households are identified as needing repair or replacement of appliances during the time the dwelling is being assessed for weatherization services. Additionally, the utility companies utilize a bid process to identify administering agencies. CSD-funded agencies are successful in the bid process in large part due to their experience in providing weatherization services under LIHEAP and because they are a known entity in the low-income community.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Base

G	Grantee California Department of Community Services and Development Period: 11					
1.	Resource #	7	_			
Α.	Resource/benefit	t name:		pair: Donated labor and materia income households meet the cos		
В.	Gross value of co	ountable ben	efits provided by reso	ource is base period:		\$7,160
C.			ds used to leverage th I LIHEAP allotment):	nis resource (not including		
D.	. Costs and charg	es to low inco	ome households to pa	articipate/receive these benefits:		
Ε.			ts provided by resourd items C and D from it	ce during this base period. tem B):		\$7,160
2.	Type of Resource	e:	Cash	Discount/ Waiver	xxx	In-kind Contribution
3.	Source of resource	ce:				
S	outhern California	a Edison (SC	CE), and Pacific Gas	and Electric (PG&E)		
	Brief description epair or replace g		es (furnaces, gas st	oves, and hot water heaters) a	nd evapor	ative coolers.
	from resource as	s described in	n item 4, or if more inf	ne households by this resource (it formation is needed): nents of gas appliances and ev		
	Geographical are		enefits were provided	:		
7.	Month(s) and yea	ar(s) when be	enefits were provided	to recipients during this	1	0/1/03-9/30/04

Page 2 - Grantee: California Dept. of Community Services and Development	Resource #	7
8. Number of low-income households to whom benefits were provided in this base p	eriod:	88
9. Eligibility standard(s) for low income households to whom benefits were provided	:	
Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
10. Agency/agencies that administered resource/benefits: Riverside County Department of Community Action and Redwood Community	Action Agency.	
11. Source(s) of data used to determine value of resource/benefits, and to determine and to recipient low income households: Local agency and utility company records.	e associated costs t	to grantee
12. Brief description of how resource/benefits' value was quantified and how gross valuated, and how any offsetting costs to recipient low income households were careduced rate/price actually paid, and fair market value: This resource was quantified using the actual cost of the parts to repair, or the replace, plus the cost of installation.	llculated; also, for di	iscounts,
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one of below. For full text, see regulations and instructions for form.)	or two): (Criteria are	e summarized
(i) The grantee's LIHEAP program had an active, substantive and/or acquiring the resource/benefits from home energy v regulation, and/or competitive bid.	•	. •
(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grant accordance with the LIHEAP statute and regulations and the program of the	tee's LIHEAP standa	ards, in
xxx (iii) The resource/benefit(s) were distributed to low income hou grantee's LIHEAP plan, as a supplement and/or alternative program, outside (not through, within, or as part of) the LIH one of conditions A through H demonstrating that they were the grantee's LIHEAP program.	to the grantee's LIHEAP program. The	HEAP by met at least

Page 3 - Grantee:	California De	pt. of Com	munity Servic	es and Dev	/elopment	Resource #	7
14. If criterion (i) is of grantee's LIHEA involvement of LIHI Not applicable.	P program in d	levelopmen	t and/or acquis	ition of resc	urce/benefits,	•	•
15. If criterion (iii) i resource's integrati			` '	•	,		demonstrate(s)
xxxA	В	_C	D	_E	_F	_G	Н
If criterion (iii) is cheresource/benefits w			•			Explanation	of how

This resource is coordinated with LIHEAP because eligible households are identified as needing replacement appliances during the time the dwelling is assessed for LIHEAP weatherization services. In addition, some of the appliances replaced posed a potential safety hazard for the household which would have been exacerbated by the weatherization services.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Gr	rantee California Department	of Community Service	res and Develonment	Base Period:	10/1/03-9/30/04
	Resource # 8	or community service	ses and Development	r enou.	10/1/03-3/30/04
	Resource/benefit name:	Utility Bill Assistand income households f	ce Combined with LIHEAP: Cor energy crisis.	Cash benefit	on behalf of low-
В.	Gross value of countable ben	efits provided by resou	urce is base period:		\$3,383,577
C.	Amount of grantee's own fund funds from grantee's Federa	•	s resource (not including		
D.	Costs and charges to low inco	ome households to par	rticipate/receive these benefits	:	
E.	Net value of countable benefi (To calculate item E, subtract	· ·	•		\$3,383,577
2.	Type of Resource: xxx	Cash	Discount/ Waiver		In-kind contribution
	more than one type of resource		,	,	7
Pa Sc Im Ag Cł 4.	Source of resource: acific Gas and Electric (PG&E outhern California Edison (So aperial Irrigation District, Catl gency Emergency Assistance aristian Action Life Line. Brief description of resource: assisted clients with energy bi	CE), Valley Churches holic Social Services of Network, LA Utility of the Ne	United Missions, City of Riv , St. Vincent DePaul, Santa C Assistance Program, Emerg	erside Publ Clara Count ency Shelte	lic Utilities, y Social Services
	Brief description of benefit(s) from resource as described in evented the shut-off of utilities.	n item 4, or if more info	ormation is needed):	•	re different
	Geographical area in which bo	enefits were provided:			
7.	Month(s) and year(s) when be base period:	enefits were provided to	o recipients during this	1	0/1/03-9/30/04

xxx xxx xxx cy/agencies to o County Co	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify: that administered resource/benefits: community Action Agency, Inc., Economic and Social Opportunities, Inc. (ES) Development Council, Inc., Riverside County Department of Community Act	16,162
xxx xxx cy/agencies to o County Co ommunity D	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify: that administered resource/benefits: community Action Agency, Inc., Economic and Social Opportunities, Inc. (ES	
cy/agencies to County Coommunity D	Income at or below 60% of State median income. Other - Specify: that administered resource/benefits: community Action Agency, Inc., Economic and Social Opportunities, Inc. (ES	
o County Co ommunity D	ommunity Action Agency, Inc., Economic and Social Opportunities, Inc. (ES	
nty Econom	enter, Inc. (CVOC), San Joaquin County Department of Communic nic Opportunity Corporation, Campesinos Unidos, Inc. (CUI), and Contra Co Department and Central Coast Energy Services.	ion, Central ity Services,
ipient low inc	come households:	to grantee
, and how an ate/price actu	ny offsetting costs to recipient low income households were calculated; also, for cually paid, and fair market value:	
ion/criteria in	45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria ar	e summarized
or full text, see	e regulations and instructions for form.)	
	• •	
(program to low income households eligible under the grantee's LIHEAP stand	lards, in
(i	iii) The resource/benefit(s) were distributed to low income households as describ grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LI program, outside (not through, within, or as part of) the LIHEAP program. The	HEAP
; k	description of and how are atterprice actumount of the conformation full text, see	(ii) The resource/benefit(s) were distributed through (within, as part of) the grante program to low income households eligible under the grantee's LIHEAP stand accordance with the LIHEAP statute and regulations and the grantee's LIHEA

Page 3 - Grantee:	California De	pt. of Con	nmunity	Servic	es and D	evelopment	Resource	# 8	
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.									
15. If criterion (iii) i resource's integrati			•	,		` '		demonstrate(s)	
	В	C	_D _	xxx	_E	F	G	н	
If criterion (iii) is che resource/benefits w				•			: Explanation	n of how	

This resource was integrated and coordinated with LIHEAP due to funds from both sources (LIHEAP and utility companies/third-party co-payments) being used in the same household. The low-income household benefited by receiving LIHEAP assistance in addition to assistance from either the utility company program or third-party co-payment once the LIHEAP program's maximum level of assistance was reached.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Gr	antee California Depa	artment of	Community	Services and D	Development	Base Period:	10/1/03-9/30/04
	Resource #	9			•	_	
A.	Resource/benefit nam	Į	-	-	nent for additional ho ipient households for e		
В.	Gross value of counta	able benef	ts provided by	y resource is ba	se period:		\$3,941,201
C.	Amount of grantee's of funds from grantee's			•	e (not including		
D.	Costs and charges to	low incom	ne households	to participate/re	eceive these benefits:		
Ε.	Net value of countable (To calculate item E, s		•	-	his base period.		\$3,941,201
2.	Type of Resource:	xxx	Cash		Discount/ Waiver		In-kind contribution
lf ı	more than one type of	resource is	s claimed: Gro	oss value of cou	intable benefits provide	ed by each	type of resource:
Pa Ca Cr Cc	Source of resource: acific Gas and Electric alifornia Edison (SCE) oss, City of Ukiah, Ci ounty Social Services alano County Family I), SAFE S ity of Rive Agency I	ierra Pacific I rside Public Emergency A	EAP, SHARE U Utility Compan ssistance Netv	P Natural Gas Energy y, Southwest Gas Co vork, City of San Jose	y Assistan orporation e, County	ice, American Red , Santa Clara
	Brief description of resyments made directly		providers or	n behalf of low	-income households.		
	Brief description of be from resource as des evented the shut-off	cribed in i	tem 4, or if mo	ore information is	s needed):	f benefits a	re different
	Geographical area in	which ben	efits were pro	vided:			
7.	Month(s) and year(s) base period:	when ben	efits were prov	vided to recipien	ts during this	1	0/1/03-9/30/04

Page 2 - G	Grantee: <u>(</u>	California Dept. of Community Services and Development	Resource #	9
8. Numbe	r of low-in	come households to whom benefits were provided in this base	period:	32,254
9. Eligibili	ty standar	d(s) for low income households to whom benefits were provide	d:	
	XXX	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
San Joaqu Concerns (ESO), Co	uin Count , El Dorac mmunity epartmen	s that administered resource/benefits: by Department of Aging and Community Services, Ventura do County Department of Community Services, Economic a Services and Employment Training, Inc. (C-SET), North Co t of Community Action, and California Department of Community	and Social Oppor past Energy Servi	tunities, Inc. ces, Riverside
and to reci	pient low	a used to determine value of resource/benefits, and to determine income households: utility company records.	ne associated cos	ts to grantee
calculated reduced ra	, and how ate/price a	of how resource/benefits' value was quantified and how gross any offsetting costs to recipient low income households were octually paid, and fair market value: ne utility bill paid on behalf of the client.		
		in 45 CFR 96.87(d)(2) that resource/benefits meet (check one see regulations and instructions for form.)	or two): (Criteria	are summarized
		(i) The grantee's LIHEAP program had an active, substantive and/or acquiring the resource/benefits from home energy regulation, and/or competitive bid.	-	
		(ii) The resource/benefit(s) were distributed through (within, a program to low income households eligible under the gran accordance with the LIHEAP statute and regulations and	ntee's LIHEAP sta	ndards, in
	XXX	(iii) The resource/benefit(s) were distributed to low income hograntee's LIHEAP plan, as a supplement and/or alternative program, outside (not through, within, or as part of) the LI one of conditions A through H demonstrating that they we the grantee's LIHEAP program.	e to the grantee's HEAP program. T	LIHEAP hey met at least

Page 3 - Grantee:	California De	ept. of Con	nmunity	Servic	es and De	velopment	Resource	# 9
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.								
15. If criterion (iii) i resource's integration			•	,	,	,		t demonstrate(s)
A	В	_c	_D	xxx	_E	_F	G	_Н
` ,	If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.							

To ensure that low-income households have year-around access to energy assistance and that the greatest number of low-income households receive assistance, local agencies have coordinated the services provided under LIHEAP with local private and public energy assistance programs. The coordination of these programs enables the agencies to expand emergency services to families who otherwise would not receive assistance through LIHEAP due to insufficient funds. This coordination occurs through prearranged agreements between the local LIHEAP contractors and the utility assistance providers. The LIHEAP contractors work in direct conjunction with the utility assistance providers by maintaining ongoing communication to screen potential clients and coordinate benefits. In order to maximize the impact and effectiveness of both programs, applicants are screened to determine if any benefits have already been received by the applicant from either source.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

	Bas	
Grantee California Department of Community Services and	d Development Per	riod: 10/1/03-9/30/04
1. Resource #		
-	d/or Weatherization Materials and install weatherization meas	
B. Gross value of countable benefits provided by resource is	base period:	\$316,730
C. Amount of grantee's own funds used to leverage this resour funds from grantee's Federal LIHEAP allotment):	urce (not including	
D. Costs and charges to low income households to participate	e/receive these benefits:	
E. Net value of countable benefits provided by resource durin (To calculate item E, subtract items C and D from item B):	g this base period.	\$316,730
2. Type of Resource: Cash	Discount/ Waiver x	In-kind contribution
If more than one type of resource is claimed: Gross value of c	countable benefits provided by	each type of resource:
 Source of resource: Orange County Community Development Council, Inc., Patogether, Court Referrals, Licensed Contractors, Indepen Coastsiders. 		
 Brief description of resource: Staff persons and vendors donated hours to the LIHEAP \ 	Weatherization program.	
 Brief description of benefit(s) provided to low income house from resource as described in item 4, or if more informatio Service to eligible LIHEAP clients. Staff/vendors assisted listed in Resource #5) to homes; repairing and replacing hadescreens. Geographical area in which benefits were provided: Orange, San Mateo, Riverside and Santa Barbara. 	n is needed): I in the installation of weather	rization materials (as
Month(s) and year(s) when benefits were provided to recipi base period:	ients during this	10/1/03-9/30/04

Page 2 - Grantee	e: Ca	lifornia Dept. of Community Services and Development	Resource #	10
8. Number of lov	w-inco	me households to whom benefits were provided in this base p	eriod:	638
9. Eligibility star	ndard(s	s) for low income households to whom benefits were provided:		
xx	<u> </u>	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
Orange County	Comr	that administered resource/benefits: nunity Development Council, Inc., San Mateo County Com y Department of Community Action.	nmunity Action Aç	gency, Inc.,
and to recipient I	low inc	used to determine value of resource/benefits, and to determine come households: y staff logs and time sheets.	e associated costs	to grantee
calculated, and reduced rate/price	how an	f how resource/benefits' value was quantified and how gross vary offsetting costs to recipient low income households were calluly paid, and fair market value: 100 per HH x 14 households = \$63,000, & RTOC \$3,500 per	lculated; also, for d	
San Mateo: Cou \$1,537 x 117 HF		ferrals \$35 per hour x 869 hours = \$30,415; Rebuilding Tog 9,829.	gether & Senior Co	oastsiders
Santa Barbara:	\$123.0	63 x 120 units=\$14,835.60; \$450.00 x 17units=\$7,650.00		
		45 CFR 96.87(d)(2) that resource/benefits meet (check one o e regulations and instructions for form.)	r two): (Criteria are	e summarized
		(i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy verification, and/or competitive bid.	-	
<u>xx</u>	<u>(x</u> ((ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grant accordance with the LIHEAP statute and regulations and the	ee's LIHEAP stand	ards, in
	(i	iii) The resource/benefit(s) were distributed to low income hou grantee's LIHEAP plan, as a supplement and/or alternative program, outside (not through, within, or as part of) the LIH one of conditions A through H demonstrating that they were the grantee's LIHEAP program.	to the grantee's LI EAP program. The	HEAP ey met at least

of grante involvem	14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.							
	` ,			ondition(s) unde ntee's LIHEAP p	,	,		t demonstrate(s)
	ABCDEFGH							
If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.								
Not app	licable.							

Resource # 10

Page 3 - Grantee: California Dept. of Community Services and Development

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Grantee California	Department	of Community	Services and	Development	Base Period	10/1/03-9/30/04
1. Resource#	11	<u> </u>		- 2010гориюн		<u></u>
A. Resource/benef	it name:	In-House Ma installed.	nufacturing:	Reduction in the cost	of weatheriza	ion materials
B. Gross value of c	ountable bene	efits provided b	y resource is b	pase period:		\$205,424
C. Amount of grant funds from gran			-	rce (not including		
D. Costs and charg	jes to low inco	me household	s to participate	/receive these benefit	s:	
E. Net value of cou (To calculate iter			•	g this base period.		\$205,424
2. Type of Resourc	e:	Cash	xxx	Discount/ Waiver		In-kind contribution
If more than one typ	e of resource	is claimed: Gr	oss value of c	ountable benefits prov	vided by each	type of resource:
Window and Glass	County Dep s, Central Val n Agency, Sa	ley Opportuni	ty Center (CV	vices, ACI Glass, Ro OC), AM Conservatio Agency Corporate C	on, Colusa-G	lenn-Trinity
4. Brief description		m windowo o	olor ooroono	glass windows, doo	ro and acala	# 00V0#0
in-nouse manurac	turing or stor	iii wiiidows, s	olar screens,	giass willdows, doo	rs and coole	r covers.
5. Brief description from resource a				holds by this resource is needed):	e (if benefits a	re different
Materials manufac	tured in-hous	se at cost ena	bled agencies	to service more low	ı-income hoι	iseholds.
 Geographical and El Dorado, Alpine, Glenn, Trinity, Sar Month(s) and ye base period: 	Lake, Mendo Mateo, San	ocino, Solano, Joaquin, Sono	Yolo, Siskiyo oma and Place			, Plumas, Colusa, 0/1/03-9/30/04

8. Number of	low-income	e household	ls to whom ben	efits were provide	d in this base pe	eriod:	885
9. Eligibility st	andard(s) f	for low incor	me households	to whom benefits	were provided:		
_ <u>;</u> 	xxx		or below 60%	o of the poverty levor of State median in			
El Dorado Co Northern Cor	unty Depa poration, I y, Colusa	rtment of C Vetropolita	n Area Adviso	rvices, Central V ery Committee (M	AAC), Lassen-l	ity Center (CVOC) Plumas-Sierra Co mmunity Action A	mmunity
to recipient lov	v income h	ouseholds:	nine value of re		nd to determine	associated costs t	o grantee and
calculated, and reduced rate/p Actual cost c l	d how any orice actual	offsetting co ly paid, and	osts to recipien fair market val	low income houseue:	eholds were cal	alue of countable be culated; also, for di	scounts,
difference.	nargeu to	LINEAP VE	rsus fair mark	et value determir	ed by local ver	ndors = net count	able
difference.	naigeu to	FMV Actual Discount	\$565,224 359,800	et value determir	ed by local vei	ndors = net count	able
13. Criterion/o	criteria in 4	FMV Actual Discount 5 CFR 96.8	\$565,224 359,800 205,424	ource/benefits me		ndors = net count	
13. Criterion/o	criteria in 49 I text, see r	FMV Actual Discount 5 CFR 96.83 regulations a	\$565,224 359,800 205,424 7(d)(2) that res and instructions	ource/benefits meds for form.) ogram had an activarce/benefits from	et (check one or re, substantive,		summarized eveloping
13. Criterion/obelow. For ful	criteria in 49 I text, see r	FMV Actual Discount 5 CFR 96.83 regulations a The grante and/or acquiregulation, The resour program to	\$565,224 359,800 205,424 7(d)(2) that reseand instructions re's LIHEAP prouiring the resourand/or competence/benefit(s) we low income here.	ource/benefits med ogram had an activ arce/benefits from itive bid. ere distributed thro buseholds eligible o	et (check one or re, substantive, home energy ve ough (within, as under the grante	two): (Criteria are	e summarized eveloping egotiation, e's LIHEAP ards, in

Page 3 - Grantee:	California De	pt. of Com	munity Servic	es and Dev	elopment	Resource	# 11
` '	P program in d	evelopmen	t and/or acquis	ition of reso		•	tion of specific role ng that involvement
15. If criterion (iii) i resource's integrati			` '	•	,		demonstrate(s)
A	В	_C	_D	_E	_F	_G	Н
If criterion (iii) is cheresource/benefits w			•			Explanation	of how
Not applicable.							

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Base

Grantee Califor	rnia Department	of Community Se	ervices and Development	Period:	10/1/03-9/30/04
1. Resource #	12	_			
A. Resource/be	enefit name:	Corporate Cash weatherization se	n Donations: Cash benefit for ervices.	or utility bill assista	nce and
B. Gross value	of countable ber	nefits provided by re	esource is base period:		\$104,529
-		ds used to leverage Il LIHEAP allotmen	e this resource (not including it):	3	
D. Costs and c	harges to low inc	ome households to	participate/receive these be	enefits:	
		its provided by reso items C and D fror	ource during this base period m item B):	i.	\$104,529
2. Type of Res	ource: xxx	Cash	Discount/ Wa	aiver	In-kind contribution
	,	o lo diamieu. Grood	s value of countable benefits	, provided by each	type of resource.
Source of re- Project GO, Inc		, and Santa Barba	ara Private and Corporate C	Cash Donations.	
	otion of resource:	utility assistance,	, emergency fund accounts	s and for direct w	eatherization.
from resource Funds used fo dwellings. Typ weatherization 6. Geographica	ce as described in assistance with the control of t	n item 4, or if more h utility deposits a ation assistance p sted in Resource a enefits were provide		nirs which enable	d weatherization of
7. Month(s) and base period:	• • •	enefits were provid	led to recipients during this	1	0/1/03-9/30/04

Page 2 - Grantee:	California Dept. of Community Services and Development	Resource #	12
8. Number of low-i	ncome households to whom benefits were provided in this base pe	eriod:	92
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
	ies that administered resource/benefits: and Santa Barbara County Community Action Agency.		
, ,	ata used to determine value of resource/benefits, and to determine vincome households: ords.	associated costs	to grantee
calculated, and how	on of how resource/benefits' value was quantified and how gross vany offsetting costs to recipient low income households were cal actually paid, and fair market value:		
Santa Barbara: \$6	55,254 donated, divided by \$1106 per home = 59 homes		
Project GO: \$39,2	75 donated, divided by \$1190.15 per home = 33 homes		
	ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or s, see regulations and instructions for form.)	two): (Criteria are	e summarized
	(i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid.	-	
	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	e's LIHEAP stand	ards, in
xxx	(iii) The resource/benefit(s) were distributed to low income hous grantee's LIHEAP plan, as a supplement and/or alternative program, outside (not through, within, or as part of) the LIHE one of conditions A through H demonstrating that they were the grantee's LIHEAP program.	to the grantee's Lli EAP program. The	HEAP by met at least

of gran involve	14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.																			
15. If o			•	,						on(s) un LIHEAI		•	,			ets tha	at der	nonstr	rate(s)	
xxx	'	A .		_В			_c_		_D		E		F		G_		_н			
If criter		•	,							has gr					Expl	anatio	on of	how		

Resource #

Page 3 - Grantee: California Dept. of Community Services and Development

Funds were used in conjunction with LIHEAP to assist with utility deposits; to repair homes prior to receiving weatherization materials and for direct weatherization of LIHEAP eligible households which would not have received assistance due to lack of funding availability. As a result of the resources generated from these cash donations, additional LIHEAP eligible households received weatherization measures mentioned in Resource #5 as appropriate and allowable within the LIHEAP contract. The client files are documented and maintained at each respective agency.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

					Base	
Grantee <u>California I</u>	Department of	f Community S	Services and I	Development	Period:	<u>10/1/03-9/30/04</u>
1. Resource #	13					
A. Resource/benefit	name:	Discounted F	uel: Wood and	Propane contributed to	program.	
B. Gross value of co	ountable benef	its provided by	resource is ba	se period:		\$43,895
C. Amount of grante funds from grant			-	ce (not including		
D. Costs and charge	es to low incon	ne households	to participate/r	receive these benefits:		
E. Net value of cour (To calculate item				this base period.		\$43,895
2. Type of Resource) :	Cash	xxx	Discount/ Waiver		In-kind contribution
If more than one type	e of resource is	s claimed: Gro	ss value of cou	untable benefits provide	d by each t	type of resource:
Source of resource Local Wood Vendo						
4. Brief description of Discount of firewood		for low-incom	ne clients.			
from resource as	described in it	tem 4, or if mo	re information i	olds by this resource (if is needed): P funds and distribute		
6. Geographical are Lassen, Plumas, Si		•	rided:			
7. Month(s) and yea base period:	ır(s) when ben	efits were prov	ided to recipier	nts during this	1	0/1/03-9/30/04
8. Number of low-in	come househo	olds to whom be	enefits were pr	ovided in this base perio	od:	439

9. Eligibility standard(s) for low income households to whom benefits were provided:										
Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:										
10. Agency/agencies that administered resource/benefits: Lassen-Plumas-Sierra Community Action Agency, Colusa-Glenn-Trinity Community Action Agency.										
11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Local agency records.										
12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Lassen, Plumas, Sierra: FMV 987 cords @ \$160 per cord = \$157,920 Actual 987 cords @ \$125 = \$123,375 Discount = \$34,545										
Colusa-Glenn-Trinity: FMV 110 cords @ \$200 per cord = \$22,000 Actual 110 cord @ \$115.00 per cord = \$12,650 Discount = \$9,350										
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)										
 (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid. 										
(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.										
(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.										
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant										

Not

Page 2 - Grantee: California Dept. of Community Services and Development Resource # 13

Page 3 - Grantee:	Californ	ia Dept. of C	ommunity S	ervices and D	evelopment	Resource	#13
15. If criterion (iii) resource's integral			` ,		` '		demonstrate(s)
A	В	C	D	E	F	G	Н
If criterion (iii) is ch						ore: Explanation	_ ` `
resource/benefits Not applicable.	were integ	rated and cod	ordinated with	n grantee's LIH	EAP progran	n.	

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

						Base	
Gr	rantee California Dep	artment o	of Community Servi	ices and Dev	relopment	Period:	10/1/03-9/30/04
1.	Resource #	14					
Α.	Resource/benefit na	ne:	Landlord Contribu repairs.	ıtion for Wea	therization and He	alth and S	afety related
В.	Gross value of count	able bene	fits provided by reso	ource is base	period:		\$105,993
C.	Amount of grantee's funds from grantee's		•	his resource (not including		
D.	Costs and charges to	low inco	me households to pa	articipate/rece	eive these benefits:		
E.	Net value of countab (To calculate item E,		•	_	base period.		\$105,993
2.	Type of Resource:		Cash		Discount/ Waiver	xxx	In-kind contribution
lf ı	more than one type of	resource	is claimed: Gross va	alue of count	able benefits provide	ed by each	type of resource:
	Source of resource:	nboldt C	ounty, Cathedral Ci	ity and Los A	Angeles.		
	Brief description of re erformed weatherizat		ed minor home repa	airs.			
	Brief description of be from resource as de ne repairs were a pre	scribed in	item 4, or if more inf	formation is n	•	benefits a	re different
	Geographical area in umboldt, Los Angele		•	l :			
7.	Month(s) and year(s) base period:	when be	nefits were provided	to recipients	during this	1	0/1/03-9/30/04

Р	Page 2 - Grantee: California Dept. of Community Services a	nd Development	Resource #	14						
8	8. Number of low-income households to whom benefits were pro-	ovided in this base pe	eriod:	168						
9	9. Eligibility standard(s) for low income households to whom ber	nefits were provided:								
	Income at or below 150% of the pover Income at or below 60% of State medication of the pover Other - Specify:	•								
R C 1 a C D v	10. Agency/agencies that administered resource/benefits: Redwood Community Action Agency, Riverside County Department of Community Action, Pacific Asian Consortium in Employment (PACE), Local Landlords, and Mountain View Apartments, Cathedral City. 11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Cost agreements between local landlords and Redwood Community Action Agency, Riverside County Department of Community Action, and Pacific Asian Consortium in Employment, based upon fair market value.									
c	12. Brief description of how resource/benefits' value was quantificalculated, and how any offsetting costs to recipient low income reduced rate/price actually paid, and fair market value:	households were cal	culated; also, fo	r discounts,						
	Actual costs of materials and labor used to install these meal landlord.	asures. All of the co	osts were paid	for by the						
	13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefit below. For full text, see regulations and instructions for form.)	s meet (check one or	two): (Criteria	are summarized						
	(i) The grantee's LIHEAP program had ar and/or acquiring the resource/benefits regulation, and/or competitive bid.		-							
	(ii) The resource/benefit(s) were distribute program to low income households elig accordance with the LIHEAP statute are	gible under the grante	e's LIHEAP sta	ndards, in						
	(iii) The resource/benefit(s) were distribute grantee's LIHEAP plan, as a suppleme program, outside (not through, within, one of conditions A through H demons the grantee's LIHEAP program.	nt and/or alternative to as part of) the LIHE	to the grantee's EAP program. T	LIHEAP hey met at least						

Page 3 - Grantee:	California De	pt. of Con	nmunity	Servic	es a	nd Dev	elopment	Resource	ce #	14
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.										
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):										
A	В	_C	_D _	xxx	_E_	xxx	_F	G	н	
If criterion (iii) is ch resource/benefits v				•				e: Explana	tion of hov	V
Diverse manualistics		بممت لمتمالة						م مامامان، م	اللمملمامي	LIEAD

Direct negotiations with the landlord resulted in minor home repairs being done which enabled LIHEAP weatherization to occur. Due to this coordination of resources, additional LIHEAP eligible households received weatherization measures as appropriate and allowable within the LIHEAP contract.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT **RESOURCE/BENEFIT DESCRIPTION PAGES**

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

	Base						
Grantee California Department of Community Services and Development	Period:	10/1/03-9/30/04					
1. Resource #15							
A. Resource/benefit name: Discount on Services Rendered							
B. Gross value of countable benefits provided by resource is base period:		\$1,071,814					
C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment):							
D. Costs and charges to low income households to participate/receive these benefits:							
E. Net value of countable benefits provided by resource during this base period. (To calculate item E, subtract items C and D from item B):		\$1,071,814					
2. Type of Resource: Cashxxx Discount/ Waiver		In-kind contribution					
If more than one type of resource is claimed: Gross value of countable benefits provided	by each	type of resource:					
3. Source of resource: Air Solutions Heating and Air, Kool-Air, Clear Images, RMCI, Jonas Oil Company, A Sundowner Insulation Company, Eel River Fuels, Consumer Protection Refrigeration Air Conditioning Company.							
 Brief description of resource: Below fair market value of repair/replacement of furnaces, appliances, windows, and floor heaters as well as minor home repairs for the LIHEAP Weatherization Program. Discounts were received on the cost of installing weatherization measures. Types of weatherization assistance provided included the installation of one or more of the weatherization measures as listed in Resource #5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed): Savings from the discount allowed additional low-income clients to be served. 							
6. Geographical area in which benefits were provided: Sacramento, Sutter, Yuba, Santa Clara, Lake, Mendocino, Solano, Yolo, Riverside, Counties.	Fresno,	and Kern					
 Month(s) and year(s) when benefits were provided to recipients during this base period: 	10	/1/03 9/30/04					

Page 2 - Grantee: California Dept. o	of Community Services and Development	Resource #	15
8. Number of low-income households	to whom benefits were provided in this base p	period:	13,439
9. Eligibility standard(s) for low incom	e households to whom benefits were provided	I:	
	r below 150% of the poverty level. r below 60% of State median income. cify:		
Services, Riverside County Department	ed resource/benefits: (CRP), Economic and Social Opportunities, nent of Community Action, Fresno County y Community Action Agency, and Kern Cou	Economic Oppo	rtunities
11. Source(s) of data used to determine and to recipient low income household Local agency records.	ne value of resource/benefits, and to determinds:	ne associated cost	ts to grantee
-			
ESO: FMV \$436,264 - Actual \$363,55	54 = \$72,711		
North Coast Energy: FMV \$302,260	- Actual \$285,420 = \$16,840		
Riverside: FMV \$450,000 - Actual \$3 \$38,400 - Actual \$34,560 = \$3,840	360,000 = \$90,000; FMV \$18,167.38 - Actual	\$16,350.64 = \$1,8	816.74; FMW
Fresno: FMV \$3,613,328 - Actual \$2	,749,743 = \$863,585		
Kern: FMV \$20,606 - Actual \$17,172	= \$3,434		
13. Criterion/criteria in 45 CFR 96.87(below. For full text, see regulations ar	(d)(2) that resource/benefits meet (check one ond instructions for form.)	or two): (Criteria a	are summarized
and/or acqui	's LIHEAP program had an active, substantive ring the resource/benefits from home energy ond/or competitive bid.		
program to le	e/benefit(s) were distributed through (within, a ow income households eligible under the gran with the LIHEAP statute and regulations and t	itee's LIHEAP star	ndards, in
grantee's LII program, ou one of condi	e/benefit(s) were distributed to low income hou HEAP plan, as a supplement and/or alternative tside (not through, within, or as part of) the LIF tions A through H demonstrating that they wer s LIHEAP program.	e to the grantee's HEAP program. T	LIHEAP hey met at least

of granted involvement	14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.									
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):										
/	Α	В	C	_D	_E	_F	_G	_н		
If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.										
Not applicable.										

Resource # 15

Page 3 - Grantee: California Dept. of Community Services and Development

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Gı	antee California Department (of Community Servic	es and Development	Period:	10/1/03-9/30/04
1.	Resource # 16	_		_	
A.	Resource/benefit name:	Donated Paid Staff	Services		
В.	Gross value of countable bene	efits provided by resou	rce is base period:		\$980
C.	Amount of grantee's own fund funds from grantee's Federal	•	s resource (not including		
D.	Costs and charges to low inco	me households to par	ticipate/receive these benefits:		
E.	Net value of countable benefit (To calculate item E, subtract it	•			\$980
2.	Type of Resource:		Discount/ Waiver	xxx	In-kind contribution
IT	nore than one type of resource	is claimed: Gross vai	lue of countable benefits provided	by each	type of resource:
-	Source of resource: /AC Subcontractor				
	Brief description of resource: onated staff labor to assist wi	th weatherization wo	ork.		
	Brief description of benefit(s) prom resource as described in the item 4.		e households by this resource (if larmation is needed):	benefits a	re different
	Geographical area in which be s Angeles County	nefits were provided:			
7.	Month(s) and year(s) when be base period:	nefits were provided to	o recipients during this	1	0/1/03-9/30/04

Page 2	- Grantee:	California Dept. of Community Services and Development	Resource #	16
8. Num	ber of low-i	ncome households to whom benefits were provided in this base pe	eriod:	1
9. Eligil	oility standa	ard(s) for low income households to whom benefits were provided:		
	XXX	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
_		ies that administered resource/benefits: sortium in Employment (PACE)		
to recipi		ata used to determine value of resource/benefits, and to determine ome households: ords.	associated costs t	o grantee and
calculate	ed, and hov I rate/price	on of how resource/benefits' value was quantified and how gross vany offsetting costs to recipient low income households were calcactually paid, and fair market value: hour x 35 hours = \$980.00		
		ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or s, see regulations and instructions for form.)	· two): (Criteria are	e summarized
		(i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy ve regulation, and/or competitive bid.		
	xxx	(ii) The resource/benefit(s) were distributed through (within, as program to low income households eligible under the grante accordance with the LIHEAP statute and regulations and the	ee's LIHEAP standa	ards, in
		(iii) The resource/benefit(s) were distributed to low income hous grantee's LIHEAP plan, as a supplement and/or alternative program, outside (not through, within, or as part of) the LIHE one of conditions A through H demonstrating that they were the grantee's LIHEAP program.	to the grantee's LII EAP program. The	HEAP by met at least

Page 3 - Grantee:	California Dep	ot. of Community Se	ervices and De	evelopment	_Resource #	16		
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.								
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):								
A	В	CD	E	F	_G⊦	ł		
If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.								
Not applicable.								

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM LIHEAP LEVERAGING REPORT RESOURCE/BENEFIT DESCRIPTION PAGES

Grantee California Department of Comm	nunity Services and Development	Base Period:	10/1/03-9/30/04				
1. Resource # 17							
	d County Funded Energy Assistance						
B. Gross value of countable benefits provi	ided by resource is base period:		\$59,837				
C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment):							
D. Costs and charges to low income hous	eholds to participate/receive these benefits:						
E. Net value of countable benefits provided by resource during this base period. (To calculate item E, subtract items C and D from item B): \$59,83							
2. Type of Resource:xxx Cash	n Discount/ Waiver	_	In-kind contribution				
If more than one type of resource is claime	ed: Gross value of countable benefits provided	d by each	type of resource:				
3. Source of resource: City of Berkeley, and County of Glenn.							
4. Brief description of resource: City and County funds allocated for util weatherization.	ity assistance, emergency fund accounts a	ınd for di	rect				
 Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed): Funds used for assistance with utility deposits and emergency home repairs which enabled weatherization of dwellings. Types of weatherization assistance provided included installation of one or more of the weatherization measures as listed in Resource #5. Geographical area in which benefits were provided: Alameda and Glenn Counties. 							
7. Month(s) and year(s) when benefits we base period:	re provided to recipients during this	1	0/1/03-9/30/04				

rage = cramee.	California Dept. of Community Services and Development	Resource #	17
8. Number of low-	income households to whom benefits were provided in this base pe	eriod:	28
9. Eligibility standa	ard(s) for low income households to whom benefits were provided:		
xxx	Income at or below 150% of the poverty level. Income at or below 60% of State median income. Other - Specify:		
	ies that administered resource/benefits: and Colusa-Glenn-Trinity Community Action Agency.		
• •	ata used to determine value of resource/benefits, and to determine vincome households: ords.	e associated costs t	to grantee
calculated, and ho reduced rate/price Actual costs of m	on of how resource/benefits' value was quantified and how gross value was quantified and how gross value was offsetting costs to recipient low income households were call actually paid, and fair market value: **Raterials and labor used to install these measures. Actual amount the low-income households. All funds were paid from local Countries.	lculated; also, for di	iscounts,
below. For full tex	ia in 45 CFR 96.87(d)(2) that resource/benefits meet (check one o t, see regulations and instructions for form.)	r two): (Criteria are	e summarized
below. For full tex	, , , ,	significant role in d	leveloping
below. For full tex	t, see regulations and instructions for form.) (i) The grantee's LIHEAP program had an active, substantive, and/or acquiring the resource/benefits from home energy versions.	significant role in dendor(s) through nest part of) the granted ee's LIHEAP standa	leveloping egotiation, e's LIHEAP ards, in

Page 3 - Grantee:	California De	pt. of Com	munity Servic	es and Dev	relopment	_Resource :	# 17	
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Not applicable.								
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):								
xxxA	В	_C	D	_E	_F	_G	_н	
If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.								

Funds were used in conjunction with LIHEAP to assist with utility deposits; to repair homes prior to receiving weatherization materials and for direct weatherization of LIHEAP eligible households which would not have received assistance due to lack of funding availability. As a result of the resources generated from the City and County General Fund, additional LIHEAP eligible households received weatherization measures mentioned in Resource #5 as appropriate and allowable within the LIHEAP contract. The client files are documented and maintained at each respective agency.